

Department of Parks and Recreation

BCL/Program Name:	2000 Parks Levy Opportunity Fund Development	BCL/Program Code:	K723008
Project Type:	Improved Facility	Start Date:	Q4/2009
Project ID:	K733275	End Date:	TBD
Location:	4303 SW Dakota St.		
Neighborhood Plan:	West Seattle Junction (FOJ)	Neighborhood Plan Matrix:	Nt-24
Neighborhood District:	Southwest	Urban Village:	Not in an Urban Village

	LTD Actuals	2008 Rev	2009	2010	2011	2012	2013	2014	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	400	0	0	0	0	0	400
Total:									
	0	0	400	0	0	0	0	0	400
Fund Appropriations/Allocations									
2000 Parks Levy Fund	0	0	400	0	0	0	0	0	400
Total*:									
	0	0	400	0	0	0	0	0	400
O & M Costs (Savings)									
			NC	NC	NC	NC	NC	NC	NC
Spending Plan									
		0	10	390	0	0	0	0	400

2009 - 2014 Proposed Capital Improvement Program

